

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (375) Legislative Branch
Budget Unit: (5028860001) Joint Legislative Expenses
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base		Appropriation	865,681	865,681
		FTE	20.00	20.00
0001	FY 19 Legislative Request based on FY 17 allocation %.	Appropriation	577,319	577,319
0002	Adjustment to reflect FY 2018 Governor's recommended deappropriation for FY 2019.	Appropriation	0	-7,804
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 865,681</u>	<u>\$ 1,443,000</u>	<u>\$ 1,435,196</u>
Total FTE		<u>20.00</u>	<u>20.00</u>	<u>20.00</u>